



FATA Urban Centers Project (FUCP) (P125414)

SOUTH ASIA | Pakistan | Urban Development Global Practice |
Recipient Executed Activities | Emergency Recovery Loan | FY 2012 | Seq No: 6 | ARCHIVED on 08-Jun-2015 | ISR19499 |

Implementing Agencies: FATA Secretariat

Key Dates

Key Project Dates

Board Approval date:03-Apr-2012

Effectiveness Date:12-Apr-2012

Planned Mid Term Review Date:21-Jun-2014

Actual Mid-Term Review Date:21-Aug-2014

Original Closing Date:30-Jun-2015

Revised Closing Date:30-Jun-2015

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve urban services and management in Khar, Bajaur Agency and develop a framework for urban management in FATA.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Priority Infrastructure Investment Projects:(Cost \$6.00 M)

Technical Assistance and Implementation Support:(Cost \$1.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



Infrastructure investments in roads, streets and drains, and water supply sub-projects are nearing completion. The scope of work of street pavement and drains contract was significantly increased beyond original targets, following provision of USD 1 million additional financing last year. 450 solar-powered street lights are operational providing intended benefits to residents of Khar, and installation of another 74 solar street lights is underway. Development of Structure Plans and identification of priority municipal infrastructure needs is nearing completion for four additional towns in FATA.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● High
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Substantial
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Substantial

Results

Project Development Objective Indicators



► Percentage of project beneficiaries satisfied with quality of project provided priority urban services. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	12-Apr-2012	20-Jun-2014	20-Jun-2014	30-Jun-2015

► Percentage of Khar population who perceive that delivery of priority urban services is being improved through the project. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	12-Apr-2012	20-Jun-2014	20-Jun-2014	30-Jun-2015

► Framework for improved urban spatial planning, investment decision-making, and service improvement planning, developed for FATA, and piloted in selected towns. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Weak spatial and investments planning, and service coverage data for FATA's towns.	Urban structure plans, service coverage maps, and priority investment plans prepared for Khar.	Urban structure plans, service coverage maps, and priority investment plans prepared for Khar.	Urban structure plans, service coverage maps, and priority investment lists prepared for 3 towns in FATA.
Date	12-Apr-2012	20-Jun-2014	20-Jun-2014	30-Jun-2015

Overall Comments

Intermediate Results Indicators



► New (or restored) piped household water connections that are resulting from the project intervention. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	900.00
Date	12-Apr-2012	20-Jun-2014	20-Jun-2014	30-Jun-2015

► Urban roads rehabilitated under the project (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.30
Date	12-Apr-2012	20-Jun-2014	20-Jun-2014	30-Jun-2015

► Number of street lights installed/restored in Khar. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	450.00	450.00	450.00
Date	12-Apr-2012	20-Jun-2014	20-Jun-2014	30-Jun-2015

► Number of people in urban areas provided with access to regular solid waste collection under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1000.00
Date	12-Apr-2012	20-Jun-2014	20-Jun-2014	30-Jun-2015



► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5000.00	5000.00	20000.00
Date	12-Apr-2012	20-Jun-2014	20-Jun-2014	30-Jun-2015

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2500.00	2500.00	50.00
Date	12-Apr-2012	20-Jun-2014	20-Jun-2014	30-Jun-2015

► Number of urban centers in FATA with structure plans developed under the project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	3.00
Date	12-Apr-2012	20-Jun-2014	20-Jun-2014	30-Jun-2015

► Number of urban centers in FATA with existing service delivery coverage and physical infrastructure mapped under the project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	3.00
Date	12-Apr-2012	20-Jun-2014	20-Jun-2014	30-Jun-2015




► Number of urban centers in FATA with demand-based priority investments for service delivery improvement identified under the project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	3.00
Date	12-Apr-2012	20-Jun-2014	20-Jun-2014	30-Jun-2015

Overall Comments

Data on Financial Performance

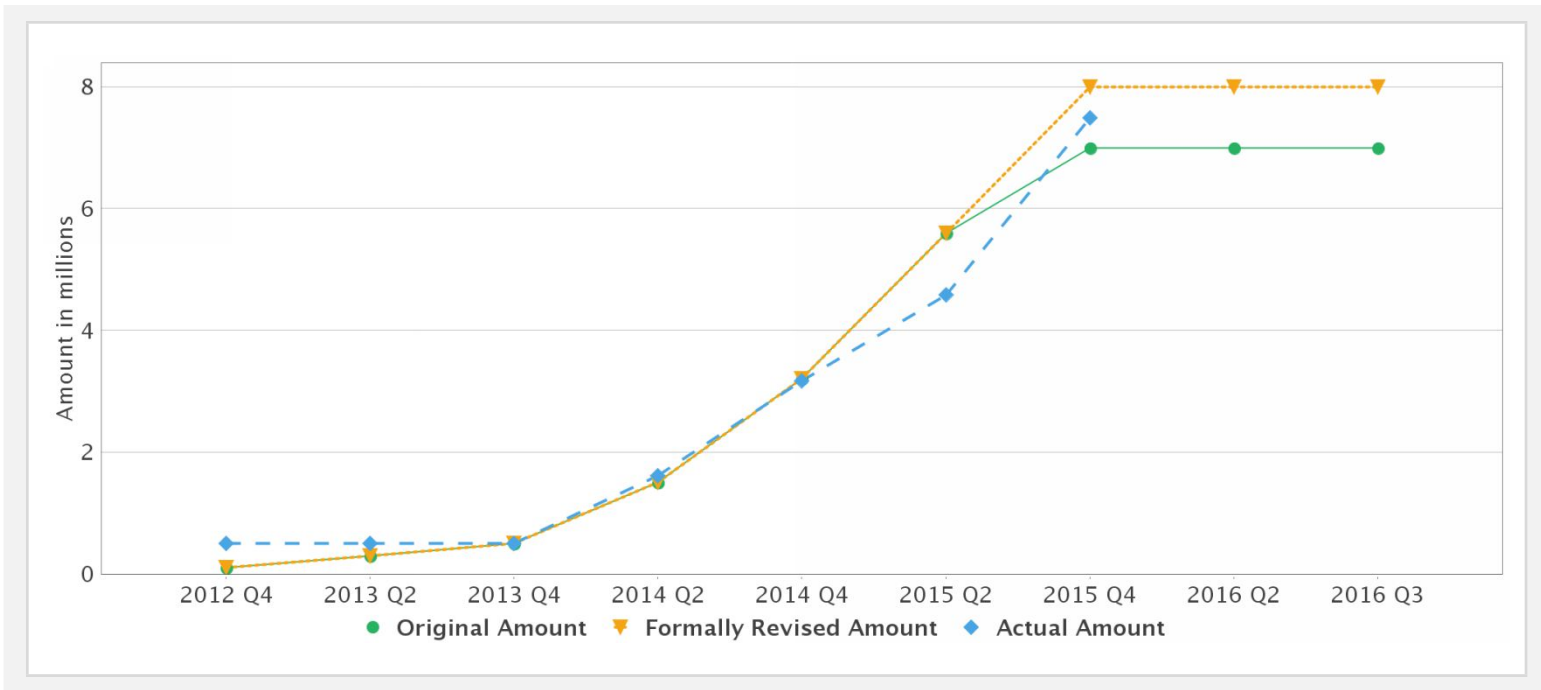
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P125414	TF-12150	Effective	USD	8.00	8.00	0.00	7.49	0.51	 94%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P125414	TF-12150	Effective	12-Apr-2012	12-Apr-2012	12-Apr-2012	30-Jun-2015	30-Jun-2015

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P150522-FATA Urban Centers Project