



FATA Urban Centers Project (FUCP) (P125414)

SOUTH ASIA | Pakistan | Social, Urban, Rural and Resilience Global Practice Global Practice |
 Recipient Executed Activities | Emergency Recovery Loan | FY 2012 | Seq No: 7 | ARCHIVED on 07-Oct-2015 | ISR20930 |

Implementing Agencies: FATA Secretariat

Key Dates

Key Project Dates

Board Approval date:12-Apr-2012

Effectiveness Date:12-Apr-2012

Planned Mid Term Review Date:21-Jun-2014

Actual Mid-Term Review Date:21-Aug-2014

Original Closing Date:30-Jun-2015

Revised Closing Date:30-Sep-2015

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve urban services and management in Khar, Bajaur Agency and develop a framework for urban management in FATA.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Priority Infrastructure Investment Projects:(Cost \$6.00 M)

Technical Assistance and Implementation Support:(Cost \$1.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



The Project has achieved/exceeded targets on the number of beneficiaries (including female beneficiaries) as well as intermediate indicator targets relating to urban services investments in water supply, urban roads, street lights, solid waste collection, and street pavement and drains. The outcome target for urban structure plans, service coverage maps, and preparation of priority investment plans to be prepared in three FATA towns has also been exceeded. A Beneficiary Survey will be conducted in the next 2-3 months, to assess the percentage of beneficiaries who: (a) are satisfied with the quality of project provided priority urban services; and (b) perceive that delivery of priority urban services is being improved through the project.



Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● High
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Substantial
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate
Other	--	--	● High
Overall	--	--	● Substantial

Results

Project Development Objective Indicators

► Percentage of project beneficiaries satisfied with quality of project provided priority urban services. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	12-Apr-2012	20-Jun-2014	30-Sep-2015	30-Jun-2015

► Percentage of Khar population who perceive that delivery of priority urban services is being improved through the project. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	12-Apr-2012	20-Jun-2014	30-Sep-2015	30-Jun-2015

► Framework for improved urban spatial planning, investment decision-making, and service improvement planning, developed for FATA, and piloted in selected towns. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Weak spatial and investments planning, and service coverage data for	Urban structure plans, service coverage maps, and priority	Urban structure plans, service coverage maps, and priority investment	Urban structure plans, service coverage



	FATA's towns.	investment plans prepared for Khar.	plans prepared for 5 towns in FATA.	maps, and priority investment lists prepared for 3 towns in FATA.
Date	12-Apr-2012	20-Jun-2014	30-Sep-2015	30-Jun-2015

Overall Comments

Achievement of targets for PDO Indicators 1 and 2 will be assessed in the ICRR, based on the Beneficiary Survey to be conducted over the next 2-3 months.

Intermediate Results Indicators

► New (or restored) piped household water connections that are resulting from the project intervention. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2200.00	900.00
Date	12-Apr-2012	20-Jun-2014	30-Sep-2015	30-Jun-2015

Comments

2,200 connections will be available to households through added volume of water to the network.

► Urban roads rehabilitated under the project (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4.35	2.30
Date	12-Apr-2012	20-Jun-2014	30-Sep-2015	30-Jun-2015

Comments

Achieved 189% of planned targets



▶ Number of street lights installed/restored in Khar. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	450.00	522.00	450.00
Date	12-Apr-2012	20-Jun-2014	30-Sep-2015	30-Jun-2015

Comments

Achieved 117% of planned targets

▶ Number of people in urban areas provided with access to regular solid waste collection under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	30000.00	1000.00
Date	12-Apr-2012	20-Jun-2014	30-Sep-2015	30-Jun-2015

Comments

Secondary collection from 13 garbage collection points servicing around 30,000 people.

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5000.00	40000.00	20000.00
Date	12-Apr-2012	20-Jun-2014	30-Sep-2015	30-Jun-2015

Comments

The total number of direct project beneficiaries have been calculated based on benefits being currently provided to the population from investments in improvement of service delivery infrastructure



Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2500.00	50.00	50.00

Number of urban centers in FATA with structure plans developed under the project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	5.00	3.00
Date	12-Apr-2012	20-Jun-2014	30-Sep-2015	30-Jun-2015

Number of urban centers in FATA with existing service delivery coverage and physical infrastructure mapped under the project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	5.00	3.00
Date	12-Apr-2012	20-Jun-2014	30-Sep-2015	30-Jun-2015

Number of urban centers in FATA with demand-based priority investments for service delivery improvement identified under the project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	5.00	3.00
Date	12-Apr-2012	20-Jun-2014	30-Sep-2015	30-Jun-2015

Overall Comments

Indeed targets have been either achieved or exceeded.

Data on Financial Performance



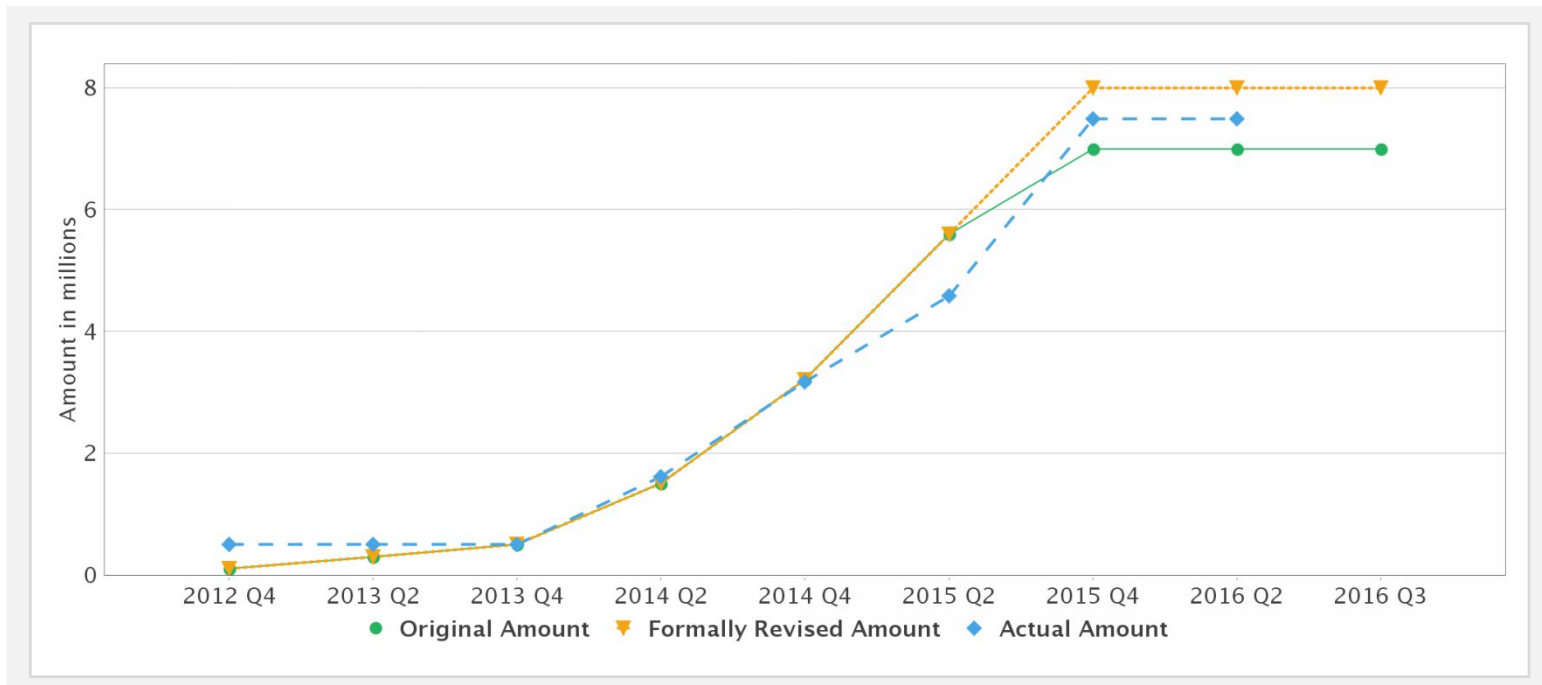
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P125414	TF-12150	--	USD	8.00	8.00	0.00	7.49	0.51	94%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P125414	TF-12150	--	12-Apr-2012	12-Apr-2012	12-Apr-2012	30-Jun-2015	30-Sep-2015

Cumulative Disbursements



Restructuring History

Level 2 Approved on 18-Jun-2015

Related Project(s)



P150522-FATA Urban Centers Project
