



Pakistan: Revitalizing Health Services in KP (P126426)

SOUTH ASIA | Pakistan | Health, Nutrition & Population Global Practice |
Recipient Executed Activities | Emergency Recovery Loan | FY 2012 | Seq No: 9 | ARCHIVED on 11-Dec-2015 | ISR21526 |

Implementing Agencies: Department of Health, Government of Khyber Pakhtunkhwa

Key Dates

Key Project Dates

Bank Approval Date:12-Apr-2012

Effectiveness Date:12-Apr-2012

Planned Mid Term Review Date:09-Apr-2013

Actual Mid-Term Review Date:09-Apr-2013

Original Closing Date:30-Jun-2015

Revised Closing Date:12-Dec-2015

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Project development objective: The project development objective (PDO) is to improve the availability, accessibility and delivery of primary and secondary health care services at the district level.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Revitalizing health care services. (MDTF US\$ 8.2mil lion& GoKP US\$ 15.0 mil):(Cost \$8.20 M)

Component 3: Establish and operationalise a robust monitoring and evaluation system at district and provincial level. (MDTF US\$ 2.0 million):(Cost \$2.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



The project had been in problem status for 30 months due to extensive implementation delays especially in the procurement process of the six district management contracts. The project was restructured in June 2014. The overall project objective remains the same but the scope of work has decreased due to the limited time available for implementation, one year of the original three years planned. The change in the administrative arrangements had led to some positive results as five out of the six district contracts were signed, (the firm selected for the sixth district declined). There is a visible effect of the project in the district facilities, with the ability to mobilize additional staff on short notice and provision of requisite medicines the working of the facilities has improved considerably. The Government of KP is considering extending this model of service delivery to other districts in the province and the modalities are being worked out.

One of the important aspects has been the unnecessary delays in payments to the contractors and the lack of support from the health department in implementation of project activities, although recently some support has been forthcoming from the Directorate General Office in field supervision and technical aspects of various programs. The support from the District Administration has been outstanding in District Torghar, Lower Dir, Battagram and Bunair, which has helped the teams resolve some issues with the staff and enable smooth functioning of the project. The lack of focus on contract management at the PMU has resulted in very slow feedback on strategic issues and communications can be improved to address the issue. The restructuring of the project led to positive progress; however, the issues regarding financial flow and monitoring have not been sorted out, and the need to effectively manage the contracts and community expectations has not been fulfilled. Delays in government releases have adversely affected the project and are now starting to impact service delivery. The Bank will closely monitor the progress of the project and actions taken to streamline the management. The support to continue the project will be reconsidered if the KP government submits an application for the second round of MDTF financing.

Risks

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● High
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Substantial
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Substantial
Other	--	--	--
Overall	--	--	● Substantial

Results**Project Development Objective Indicators**

▶ People with access to a basic package of health, nutrition, or reproductive health services (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3216585.00	3816585.00	3956119.00
Date	--	30-Apr-2015	30-Oct-2015	31-Dec-2015

▶ Percent of children with Severe Acute Malnutrition provided adequate nutrition services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.00	16.00	20.00
Date	--	30-Apr-2015	30-Apr-2015	31-Dec-2015

Comments

Nutrition services are being provided in two districts at present.



► Percent of births attended by skilled health personnel (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24.00	20.00	20.00	30.00
Date	30-Jun-2008	30-Apr-2015	30-Apr-2015	31-Dec-2015

Comments

The numbers are for insitutional delivery in the public sector and thus are an under reporting of the actual achievement.

► Contraceptive prevalence rate (any modern method,) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.30	15.00	15.00	20.00
Date	30-Jun-2008	30-Apr-2015	30-Apr-2015	30-Jun-2015

Comments

The numbers are for insitutional service delivery only

► Community satisfaction with health care services delivery by public sector (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38.00	40.00	40.00	45.00
Date	30-Jun-2008	30-Apr-2015	30-Apr-2015	30-Jun-2015

Overall Comments

Intermediate Results Indicators



► Number of districts contracted out for management of services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	4.00	4.00
Date	01-Jan-2012	30-Apr-2015	31-Oct-2015	31-Dec-2015

► Health personnel receiving training (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1365.00	1365.00	1200.00
Date	01-Jan-2012	30-Apr-2015	30-Apr-2015	31-Dec-2015

► Percentage of Hubs established and assessed as fully functioning by DoH (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	01-Jan-2012	30-Apr-2015	30-Apr-2015	31-Dec-2015

► Health Facility Utilization Rate: Visits per person per year (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.50	0.54	0.54	1.00
Date	--	30-Apr-2015	30-Apr-2015	31-Dec-2015



▲ HFUR: by Gender (Male) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	0.54	0.54	1.00
Date	--	30-Apr-2015	30-Apr-2015	31-Dec-2015

▷ HFUR: Female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	0.63	0.63	1.00

▶ Health facilities constructed, renovated, and/or equipped (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	126.00	126.00	10.00
Date	01-Jan-2012	30-Apr-2015	30-Apr-2015	31-Dec-2015

▲ # of DHQ hospitals refurbished (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	3.00
Date	--	30-Apr-2015	30-Apr-2015	31-Dec-2015



▾ Health facilities adequately refurbished (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52.00	52.00	20.00
Date	--	30-Apr-2015	30-Apr-2015	31-Dec-2015

▶ Timely disbursement of funds to a consultant/NGO implementing contracting out (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	75.00	25.00	100.00
Date	01-Jan-2012	30-Apr-2015	30-Oct-2015	31-Dec-2015

▶ Biannual meetings held for Provincial Steering Committee (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	2.00
Date	01-Jan-2012	30-Apr-2015	30-Apr-2015	31-Dec-2015

▶ Number of Health facilities submitting monthly reports on time to district (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	72.00	90.00	90.00
Date	01-Jan-2012	30-Apr-2015	30-Oct-2015	31-Dec-2015




- Establishment within two months from the contract date and operationalization of District Health Management Team (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	3.00	4.00	4.00
Date	01-Jan-2012	30-Apr-2015	30-Nov-2015	31-Dec-2015

Overall Comments

Data on Financial Performance

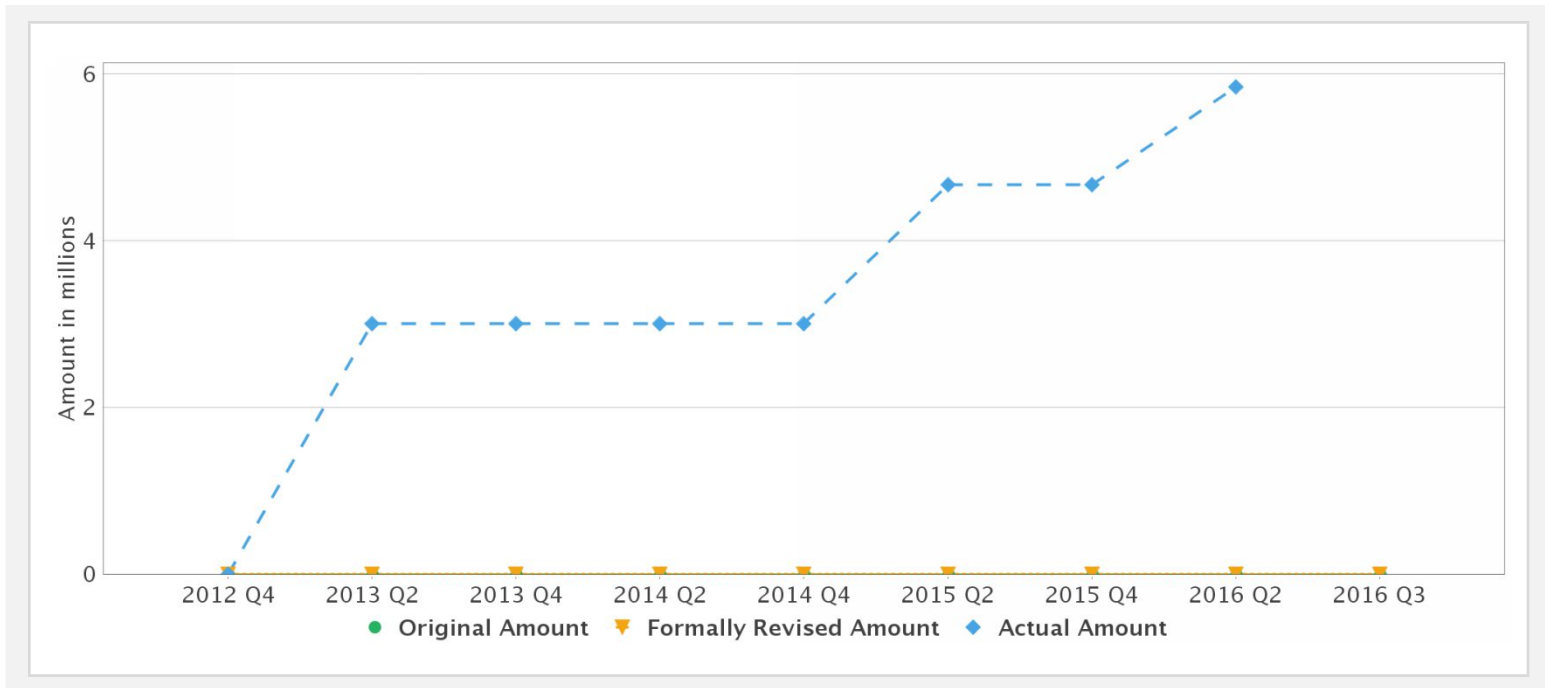
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P126426	TF-11062	Effective	USD	16.00	10.20	5.80	5.85	4.35	 57%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126426	TF-11062	Effective	12-Apr-2012	12-Apr-2012	12-Apr-2012	30-Jun-2015	12-Dec-2015

Cumulative Disbursements



Restructuring History

Level 2 Approved on 10-Jun-2014 ,Level 2 Approved on 29-Jun-2015

Related Project(s)

There are no related projects.