

Implementation Status & Results
Pakistan
Balochistan Disaster Management Project (P127253)

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Operation Name: Balochistan Disaster Management Project (P127253)	Project Stage: Implementation	Seq.No: 4	Status: ARCHIVED	Archive Date: 22-Jun-2014
Country: Pakistan	Approval FY: 2012			
Product Line: Recipient Executed Activities	Region: SOUTH ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Provincial Disaster Management Authority (PDMA) Balochistan				

Key Dates

Board Approval Date	27-Jun-2012	Original Closing Date	30-Jun-2015	Planned Mid Term Review Date	17-Mar-2014	Last Archived ISR Date	29-Jan-2014
Effectiveness Date	19-Jul-2012	Revised Closing Date	30-Jun-2015	Actual Mid Term Review Date	06-May-2014		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the project is to strengthen the capacity of PDMA Balochistan to prepare for and respond to natural disasters.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Development and Piloting of Community Based Disaster Risk Management (CBDRM) Program	1.50
Institutional Strengthening of PDMA Balochistan	2.50
Hazard and Risk Assessment	1.00
Contingent Emergency Response Component	0.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

Overall progress towards the achievement of Project Development Objective (PDO) is satisfactory. The Provincial Disaster Management Authority (PDMA) has overcome significant challenges faced over the past two years of implementation to bring the project on track. This includes an initial delay of approximately nine months in implementation, frequent turnover in PDMA management, and responding to several disaster events. PDMA has also demonstrated its enhanced response capability through better management of the

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Provincial Emergency Operations Center (PEOC), use of stockpiles established under the project as well as improved communication and coordination with authorities in affected areas.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Improved disaster response mechanism at PDMA Balochistan, evidenced by:	<input type="checkbox"/>	Text	Value			
			Date			
			Comments			
Number of drills / simulation exercises completed to assess operational coordination, preparedness and emergency protocols	<input type="checkbox"/>	Text Sub Type Breakdown	Value	0	0	2
			Date	19-Jul-2012	29-May-2014	30-Jun-2015
			Comments		PDMA has drafted the the emergency response SOPs, which would be finalized in June 2014. The PDMA is also on track to undertake oneemergency simulation exercise in June 2014, based on the SOPs	
SOPs for disaster response prepared and operationalized	<input type="checkbox"/>	Text Sub Type Breakdown	Value	Response SOPs 2008	SOPs have been drafted and are being finalized through a consultative process with key stakeholders.	Final SOPs approved and implemented
			Date		29-May-2014	30-Jun-2015
			Comments			
Increased awareness of the hazard and risk environment in Quetta, evidenced by:	<input type="checkbox"/>	Text	Value			
			Date			
			Comments			
DMIS database established and populated by data collected during hazard and risk assessment	<input type="checkbox"/>	Text Sub Type Breakdown	Value	None	Data collection of public infrastructure in Balochistan is at an advanced stage. The architecture of the DMIS has been finalized based on the lines of the Pakistan Disaster Information Platform	Collection in DMIS of data generated through hazard and risk assessment of Quetta completed
			Date			
			Comments			

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					developed by the Bank at the national level.	
			Date	19-Jul-2012	29-May-2014	30-Jun-2015
			Comments		The activity has been delayed due to the complexities involved in the design of the DMIS. However, during the MTR, PDMA was provided guidance on the design and scope of the DMIS.	
Enhanced capacity at PDMA Balochistan for implementing CBDRM initiatives	<input type="checkbox"/>	Number	Value			
			Date			
			Comments			
Instruction materials on CBDRM available for dissemination to communities	<input type="checkbox"/>	Number	Value	0.00	3000.00	10000.00
		Sub Type	Date	19-Jul-2012	29-May-2014	30-Jun-2015
		Breakdown	Comments		3000 awareness materials have been disseminated amongst communities. PDMA has collaborated with Promoting Girls Education in Balochistan Project to reach out to schools in various districts in the province.	
Number of training sessions for responders in selected union councils in Quetta	<input type="checkbox"/>	Number	Value	0.00	0.00	5.00
		Sub Type	Date	19-Jul-2012	29-May-2014	30-Jun-2015
		Breakdown	Comments		Draft training manuals have been prepared and PDMA will begin delivery of trainings in July 2014.	
Number of Master trainers trained	<input type="checkbox"/>	Number	Value	0.00	0.00	15.00
		Sub Type	Date	19-Jul-2012	29-May-2014	30-Jun-2015
		Breakdown	Comments		PDMA has received nominations from provincial line departments for the cadre of master trainers. Trainings would be delivered in June 2014 after finalization of the Training of Trainers (ToT) manual	

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Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Enhanced capacity at PDMA Balochistan to collect, manage and communicate information	<input type="checkbox"/>	Text	Value			
			Date			30-Jun-2015
			Comments			
Enhanced communications systems in place at the Provincial Emergency Operations Center (PEOC)	<input type="checkbox"/>	Text Sub Type Breakdown	Value	None	Design and specifications of communications system finalized	Emergency communications equipment operationalized and integrated within response regime.
			Date	19-Jul-2012	29-May-2014	30-Jun-2015
			Comments		While the broad communications needs of the PDMA, and specifically PEOC, were identified in the capacity enhancement plan, PDMA has finalized the specifications of the emergency equipment based on further market research and guidance from the Bank.	
DMIS database established	<input type="checkbox"/>	Text Sub Type Breakdown	Value	None	Exposure data collection of Quetta is at an advanced stage.	DMIS database set up
			Date	19-Jul-2012	29-May-2014	29-Jun-2013
			Comments			
Development and effective implementation of disaster response procedures at PDMA	<input type="checkbox"/>	Text	Value			
			Date			
			Comments			
SOPs for PDMA on disaster response prepared	<input type="checkbox"/>	Text Sub Type Breakdown	Value	None	Assessment of current procedures completed and draft plans prepared	Final SOPs approved and implemented
			Date	19-Jul-2012	29-May-2014	30-Jun-2015
			Comments		The draft SOPs are being finalized through a consultative process.	
Number of drills / simulation exercises completed to assess operational coordination, preparedness and emergency protocols	<input type="checkbox"/>	Text Sub Type Breakdown	Value	0	0	2
			Date	19-Jul-2012	29-May-2014	30-Jun-2015
			Comments		PDMA has drafted the the emergency response SOPs, which would be finalized in	

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					June 2014. The PDMA is also on track to undertake one emergency simulation exercise in June 2014, based on the SOPs	
PDMA capacity assessment undertaken and enhancement plan prepared	<input type="checkbox"/>	Text Sub Type Breakdown	Value	None	Copacity assessment completed and capacity enhancement plan prepared	Capacity enhancement plan discussed with stakeholders and finalized
			Date	19-Jul-2012	29-May-2014	30-Jun-2014
			Comments		The recommendations of the capacity enhancement plan were endorsed and approved by the PDMA Board in January 2014	
Balochistan DRM Plan 2008 reviewed and updated	<input type="checkbox"/>	Text Sub Type Breakdown	Value	Balochistan DRM Plan 2008	Draft updates are being discussed with the stakeholders.	Draft strategic updates agreed after discussion with stakeholders
			Date	19-Jul-2012	29-May-2014	30-Jun-2015
			Comments		PDMA has completed one round of provincial consultations and will undertake national consultations in June 2014.	
Number of exposure visits by PDMA Balochistan staff undertaken and knowledge products produced	<input type="checkbox"/>	Text Sub Type Breakdown	Value	0	PDMA is planning to undertake a national exposure tour in the first quarter of FY15	4
			Date	19-Jul-2012	29-May-2014	30-Jun-2015
			Comments			
Increased technical capacity at PDMA to manage the implementation and dissemination of hazard and risk assessments	<input type="checkbox"/>	Text	Value			
			Date			
			Comments			
Information collected during the hazard and risk assessment on sources of risk available to all departments and agencies responsible for development planning in the provincial capital	<input type="checkbox"/>	Text Sub Type Breakdown	Value	None	The hazard and risk assessment of Quetta has been delayed due to the technical complexities involved in undertaking such an activity for the first time in the province. However, PDMA has completed all preparatory steps and the contract for the	Results from hazard and risk assessment published and disseminated to departments and agencies responsible for development planning

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					consultancy is expected to be awarded in June 2014	
			Date		29-May-2014	
			Comments		A Technical Committee, comprising PDMA (Chair), NDMA (Co-Chair), SUPARCO, GSP, PMD, Survey of Pakistan, and University of Balochistan, has been constituted to provide strategic guidance and oversight to the risk assessment of Quetta	
Data collected and collated in the DMIS repository	<input type="checkbox"/>	Text Sub Type Breakdown	Value	None	Data collection of public infrastructure in Balochistan is at an advanced stage.	Collection in the DMIS of data generated through hazard and risk assessment of Quetta completed.
			Date		29-May-2014	30-Jun-2015
			Comments			
Scoping exercise completed and methodology for hazard and risk assessment finalized	<input type="checkbox"/>	Text Sub Type Breakdown	Value	None	Scoping exercise completed and methodology finalized	Scoping excersie completed and methodology finalized
			Date		29-May-2014	
			Comments		The scoping workshop for hazard and risk assessment of Quetta was held in March 2014. The TORs and methodology of the risk assessment was finalized during the scoping workshop, with inputs from various stakeholders including national technical agencies, provincial line departments and the academia.	
Increased capacity of PDMA Balochistan to engage with local communities for improved preparedness	<input type="checkbox"/>	Number	Value			
			Date			
			Comments			
Logistics Plan developed for emergency stockpiles in selected districts	<input type="checkbox"/>	Text Sub Type Supplemental	Value	None	In May 2014, PDMA awarded the contract to a consultant firm for the development of logistics plan.	Logistics Plan developed and embedded in MIS

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Provincial CBDRM Plan developed	<input type="checkbox"/>	Text Sub Type Supplemental	Value	None	The draft CBDRM program is currently being finalized through a consultative process, which includes national and provincial level line departments, NGOs and other humanitarian stakeholders.	Provincial CBDRM Plan developed and available at PDMA
Instruction materials on CBDRM available for dissemination to communities	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	3000.00	10000.00
			Date		29-May-2014	30-Jun-2015
			Comments		3000 awareness materials have been disseminated amongst communities and government offices. PDMA has collaborated with Promoting Girls Education in Balochistan Project to reach out to schools in various districts in the province.	
Number of pilot stockpiles established in Quetta based on Logistics Plan	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	0.00	2.00
			Date		29-May-2014	30-Jun-2015
			Comments		PDMA has hired a consultant firm to develop a logistics plan, based on which, the stockpiles would be established at the most optimal location. Additionally, the project has supported PDMA in replenishing existing stockpiles.	
Number of CBDRM training sessions conducted by master trainers in selected union councils in Quetta	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	0.00	5.00
			Date		29-May-2014	30-Jun-2015
			Comments		PDMA has received nominations from provincial line departments for the cadre of master trainers. Trainings would be delivered in June	

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2014 after finalization of the Training of Trainers (ToT) manual.

Data on Financial Performance (as of 26-Mar-2014)

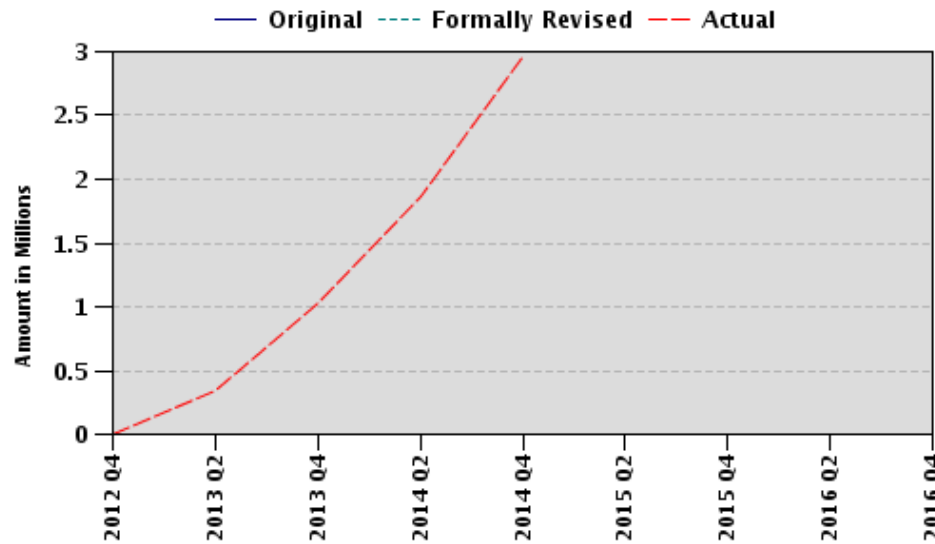
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P127253	TF-12516	Effective	19-Jul-2012	19-Jul-2012	19-Jul-2012	30-Jun-2015	30-Jun-2015

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P127253	TF-12516	Effective	USD	5.00	5.00	0.00	2.97	2.03	59.00

Disbursement Graph



Key Decisions Regarding Implementation

It was agreed with the PDMA management that procurement of all consultancies would be completed by end-June 2014. On the other hand, PDMA would initiate procurement process for the remaining goods, including Mobile Operational Support Facility, emergency response vehicles, rescue equipment and connectivity hardware by end-June 2014. It was also agreed that PDMA would undertake a high-profile emergency simulation / drill in June 2014, to demonstrate its improved response capabilities.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.