

Implementation Status & Results
Pakistan
Balochistan Disaster Management Project (P127253)

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Operation Name: Balochistan Disaster Management Project (P127253)	Project Stage: Implementation	Seq.No: 2	Status: ARCHIVED	Archive Date: 21-May-2013
Country: Pakistan	Approval FY: 2012			
Product Line: Recipient Executed Activities	Region: SOUTH ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

Key Dates

Board Approval Date	27-Jun-2012	Original Closing Date	30-Jun-2015	Planned Mid Term Review Date	Last Archived ISR Date	04-Nov-2012
Effectiveness Date	19-Jul-2012	Revised Closing Date	30-Jun-2015	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the project is to strengthen the capacity of PDMA Balochistan to prepare for and respond to natural disasters.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Development and Piloting of Community Based Disaster Risk Management (CBDRM) Program	0.00
Institutional Strengthening of PDMA Balochistan	0.00
Hazard and Risk Assessment	0.00
Contingent Emergency Response Component	0.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

The project is under implementation. However, due to the delay in the opening of the Project designated account, turn over in PDMA management and the pre-occupation of the PDMA in responding to the floods of 2012 in Balochistan, project implementation was significantly delayed.

Locations

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No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Improved disaster response mechanism at PDMA Balochistan, evidenced by:	<input type="checkbox"/>	Text	Value			
			Date			
			Comments			
Number of drills / simulation exercises completed to assess operational coordination, preparedness and emergency protocols	<input type="checkbox"/>	Text Sub Type Breakdown	Value	0		2
			Date	19-Jul-2012		30-Jun-2015
			Comments			
SOPs for disaster response prepared and operationalized	<input type="checkbox"/>	Text Sub Type Breakdown	Value	NA		Final SOPs approved and implemented
			Date			30-Jun-2015
			Comments			
Increased awareness of the hazard and risk environment in Quetta, evidenced by:	<input type="checkbox"/>	Text	Value			
			Date			
			Comments			
DMIS database established and populated by data collected during hazard and risk assessment	<input type="checkbox"/>	Text Sub Type Breakdown	Value	NA		Collection in DMIS of data generated through hazard and risk assessment of Quetta completed
			Date	19-Jul-2012		30-Jun-2015
			Comments			
Enhanced capacity at PDMA Balochistan for implementing CBDRM initiatives	<input type="checkbox"/>	Number	Value			
			Date			
			Comments			
Instruction materials on CBDRM available for dissemination to communities	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00		10000.00
			Date	19-Jul-2012		30-Jun-2015
			Comments			
Number of training sessions for responders in selected union councils in Quetta	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00		4.00
			Date	19-Jul-2012		30-Jun-2015
			Comments			
Number of Master trainers trained	<input type="checkbox"/>	Number	Value	0.00		15.00

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	Sub Type Breakdown	Date	19-Jul-2012		30-Jun-2015
		Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Enhanced capacity at PDMA Balochistan to collect, manage and communicate information	<input type="checkbox"/>	Text	Value			
			Date			
			Comments			
Enhanced communications systems in place at the Provincial Emergency Operations Center (PEOC)	<input type="checkbox"/>	Text Sub Type Breakdown	Value	NA		Emergency communications equipment operationalized and integrated within response regime.
			Date	19-Jul-2012		30-Jun-2015
			Comments			
DMIS database established	<input type="checkbox"/>	Text Sub Type Breakdown	Value	NA		DMIS database set up
			Date	19-Jul-2012		29-Jun-2013
			Comments			
Development and effective implementation of disaster response procedures at PDMA	<input type="checkbox"/>	Text	Value			
			Date			
			Comments			
SOPs for PDMA on disaster response prepared	<input type="checkbox"/>	Text Sub Type Breakdown	Value	NA	An interim update for SOPs has been made, based on monsoon contingency plans	Final SOPs approved and implemented
			Date	19-Jul-2012		30-Jun-2015
			Comments			
Number of drills / simulation exercises completed to assess operational coordination, preparedness and emergency protocols	<input type="checkbox"/>	Text Sub Type Breakdown	Value	0		2
			Date	19-Jul-2012		30-Jun-2015
			Comments			
PDMA capacity assessment undertaken and enhancement plan prepared	<input type="checkbox"/>	Text Sub Type Breakdown	Value	NA		Capacity enhancement plan discussed with stakeholders and finalized
			Date	19-Jul-2012		30-Jun-2014
			Comments			

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Balochistan DRM Plan 2008 reviewed and updated	<input type="checkbox"/>	Text Sub Type Breakdown	Value	NA	Balochistan DRM 2008 Plan has been updated on an interim basis	Draft strategic updates agreed after discussion with stakeholders	
			Date	19-Jul-2012			30-Jun-2014
			Comments				
Number of exposure visits by PDMA Balochistan staff undertaken and knowledge products produced	<input type="checkbox"/>	Text Sub Type Breakdown	Value	0	1	4	
			Date	19-Jul-2012	01-May-2013	30-Jun-2015	
			Comments		Response experts of PDMA Balochistan are in the process of undertaking an exposure and knowledge sharing visit to Punjab EmergencyServices (Rescue 1122)		
Increased technical capacity at PDMA to manage the implementation and dissemination of hazard and risk assessments	<input type="checkbox"/>	Text	Value				
			Date				
			Comments				
Information collected during the hazard and risk assessment on sources of risk available to all departments and agencies responsible for development planning in the provincial capital	<input type="checkbox"/>	Text Sub Type Breakdown	Value				
			Date				
			Comments				
Data collected and collated in the DMIS repository	<input type="checkbox"/>	Text Sub Type Breakdown	Value		Data collection from provincial line departments has commenced		
			Date				
			Comments				
Scoping exercise completed and methodology for hazard and risk assessment finalized	<input type="checkbox"/>	Text Sub Type Breakdown	Value		PDMA Balochistan is engaging with existing structures at the national level to design and inform the methodology for hazard and risk assessment		
			Date				
			Comments				
Increased capacity of PDMA Balochistan to engage with local communities for improved preparedness	<input type="checkbox"/>	Number	Value				
			Date				
			Comments				
Instruction materials on CBDRM available for dissemination to communities	<input type="checkbox"/>	Number Sub Type	Value		1000.00	10000.00	
			Date		30-May-2013	30-Jun-2015	

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		Breakdown	Comments		Publication and dissemination of instruction materials on CBDRM	
Number of pilot stockpiles established in Quetta based on Logistics Plan	<input type="checkbox"/>	Number	Value			
		Sub Type	Date			
		Breakdown	Comments			
Logistics Plan developed for emergency stockpiles in selected districts	<input type="checkbox"/>	Number	Value			
		Sub Type	Date			
		Breakdown	Comments			
Number of training sessions conducted by master trainers in selected union councils in Quetta	<input type="checkbox"/>	Number	Value			
		Sub Type	Date			
		Breakdown	Comments			
Provincial CBDRM program developed	<input type="checkbox"/>	Number	Value			
		Sub Type	Date			
		Breakdown	Comments			

Data on Financial Performance (as of 27-Dec-2012)

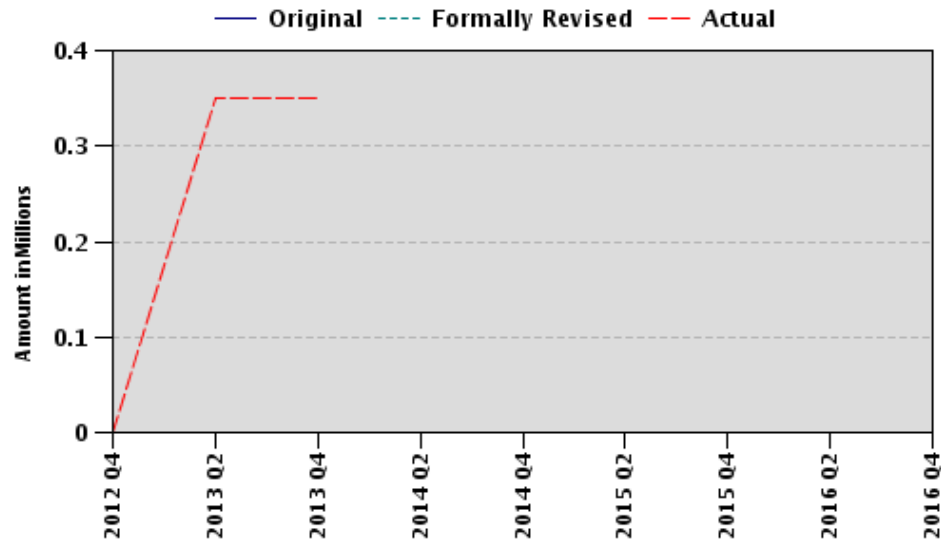
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P127253	TF-12516	Effective	19-Jul-2012	19-Jul-2012	19-Jul-2012	30-Jun-2015	30-Jun-2015

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P127253	TF-12516	Effective	USD	5.00	5.00	0.00	0.35	4.65	7.00

Disbursement Graph



Key Decisions Regarding Implementation

To address the initial delay in implementation, project activities are being undertaken on a fast-track basis through enhanced resources at IA. The Bank and the IA have jointly reviewed the procurement plan in relation to activities and cost estimates. The implementation of quick disbursement activities is underway, particularly those related to meeting critical needs at PDMA.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.