



Governance and Policy Project for Balochistan (P156411)

SOUTH ASIA | Pakistan | Governance Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2017 | Seq No: 9 | SUBMITTED | ISR47924 |

Implementing Agencies: Islamic Republic of Pakistan, Government of Balochistan

Key Dates

Key Project Dates

Bank Approval Date: 28-Dec-2016	Effectiveness Date: 06-May-2017
Planned Mid Term Review Date: 30-May-2019	Actual Mid-Term Review Date: 01-Aug-2019
Original Closing Date: 30-Jun-2020	Revised Closing Date: 30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to strengthen the capacity for Sales Tax on Services collection, and improve accountability in public financial management and public service delivery in the education and irrigation sectors in Balochistan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

To strengthen the capacity for revenue mobilization and improve public financial management and accountability for public service delivery in Balochistan

Components Table

Name

Strengthening capacity for provincial revenue mobilization and federal receipts management:(Cost \$4.50 M)
Strengthening public financial and risk management:(Cost \$4.00 M)
Improving public investment management and accountability in public services:(Cost \$5.00 M)
Ensuring effective support for the coordination of governance reforms and the operational management of the GPP:(Cost \$2.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	☐ Moderately Satisfactory	☐ Moderately Satisfactory
Overall Implementation Progress (IP)	☐ Moderately Satisfactory	☐ Moderately Satisfactory
Overall Risk Rating	☐ Substantial	☐ Substantial

Implementation Status and Key Decisions

All key project ratings remain at the same level as those reported in the previous (March 2021) Implementation Status and Results Report (ISR). Since the last ISR, there is evident traction of implementation progress. The unallocated funds in the amount of US\$4.8 million have been allocated.



The project was restructured in August 2020 to better align with the post-COVID development needs of the Province. The restructuring included revision of the (i) Project Development Objective (PDO); (ii) Results Framework; (iii) Project Activities; and (iv) Disbursement Categories and Projections. In collaboration with the project Operations Support Unit (OSU), the Bank team has prepared an Action Plan and a list of activities to be completed by December 2021, along with associated costs. The Bank team has put in place several measures to intensify regular engagements with relevant counterparts/OSU, and for each team members to monitor and support the counterparts in their respective thematic areas. The Bank team expects that the increased momentum in project implementation since September 2020 will be sustained until the project closes.

Multiphase Programmatic Approach (MPA) Status

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	<input type="checkbox"/> Substantial	<input type="checkbox"/> High	<input type="checkbox"/> High
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> High	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> High	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Increased effectiveness of collection of provincial tax and non-tax revenues				
► Increased collection of the province's tax revenues (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Total provincial revenue collected in FY 18/19 is PKR 8.437 Billion.	PKR 6.1 Billion	PKR 9.04 Billion	Total provincial revenue collection is, at least, Rs. 12 Billion.
Date	29-May-2020	29-Mar-2021	04-Oct-2021	30-Jun-2022
Comments:	There is a significant improvement from the previous reporting cycle in marc 2021. It was 6.1 billion PKR from July to March 2021. During the months of April to June 2021, over PKR 3 billion were added to make			



it a total of PKR 9.04 billion (Sales tax on services -STS Collection) from July 2020 to June 30, 2021. It is remarkable that despite the closure of businesses and economic activities during most of this period, Baluchistan Revenue Authority (BRA) was able to reach this milestone. For the last three months from July to September 2021, PKR 2.34 billion receipts on STS have been collected.

Improving public investment management and accountability in public services

► All public investment assets in seven divisions of the province are geo mapped and published online (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No division currently has public investment assets geo-mapped	Total 36000+ assets have been already identified and listed for Geo-tagging in the Province.	Total 36000+ assets have been already identified and listed for Geo-tagging in the Province.	Public investment assets in additional four divisions geo-mapped and published online
Date	29-May-2020	29-Mar-2021	04-Oct-2021	30-Jun-2022

Comments: This exercise was a commendable effort as most of the assets had only paper records recorded in various documents. Hence the identification of the assets itself was in itself a remarkable achievement. The PDO indicator shows a clear improvement since the previous ISR period which reported that geo tagging (pilot) in two districts - Quetta and Mastung - are ongoing and that 2398 assets in Quetta and 522 assets in Mastung were geo-tagged.
Current Progress - Phase I:
3160 assets were geo-tagged in Quetta
Ten more districts have been selected for geo-tagging and 9498 assets in these ten districts have been identified. These ten districts include: Pishin, Ziarat, Killa Abdullah, Killa Saifullah, Loralai, Zhob, Musakhel, Kalat, Sikendarabad and Sherani.
Phase II (stage 1): 2154 assets
Chaman District: 74 (assets); Kalat District: 368,; Killa Abdullah District: 122; Killa Saifullah District: 406; Loralai District: 255; Pishin District: 625; Sherani District: 2; Sohrab District: 177; and Zhob District: 124

► Complaints resolved by the Office of the Balochistan Ombudsman (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	55.00	79.00	54.00	70.00
Date	31-Dec-2019	29-Mar-2021	04-Oct-2021	30-Jun-2022

Comments: Annual target for this indicator is 70%.
The total Number of registered cases was 724 from July 1, 2020 to June 30, 2021 out of which 393 cases were disposed of which is 54%.
However, the OSU and the relevant counterparts have informed the TTL that out of 724, close to 15-20% registered cases need to be carefully reviewed to determine their validity. When that is taken into account, looking at the percentage of all complaints resolved does not provide a realistic/accurate picture. The TTL has made a request to report the number of questionable complaints for the next ISR. In addition, Covid-19 pandemic that resulted in the lockdown (close of many government entities, etc.) also affected the resolution process.
The OSU/counterpart are preparing to launch a large awareness campaign within the next three months. so that fewer questionable complaints and only legitimate complaints will be reported. Given all of the above, this indicator is still on track and the current results, by itself, should not be used to interpret a decline/failure to achieve the target.
The project will achieve the 70 percent target by next ISR reporting period.

Overall Comments



Implementation progress has been steadily moving forward. One clear example is the progress of the three PDO indicators compared to the results reported in March 2021. Please see the detailed note on PDO indicator # 3 which is also on track.

Intermediate Results Indicators by Components

Strengthening capacity for provincial revenue mobilization and federal receipts management				
▶ Registered Sales Tax on Services (STS) payers who filed returns in the previous year (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	43.00	54.00	78.37	60.00
Date	29-May-2020	29-Mar-2021	04-Oct-2021	30-Jun-2022
Comments:	The percentage of tax filers in FY 2020-21 is 78.37 percent. As of September, 2021, 3032 tax payers were enrolled and the percentage of tax collection is 57.86 percent for two months. FY 2020-21 percentage already far exceeds the end target of 60 percent.			
▶ Enhanced human resource capacity for tax administration (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	HR/staffing and training plans are not available.	Full training plan has been finalized and is waiting for the approval of Secretary Finance. In addition, the Center of Excellence for Research Based Management (CERBM) is preparing a fresh plan for capacity needs assessment (NA) to be submitted to FD for its review and approval by early April 2021.	The Center of Excellence for Research Based Management (CERBM) has prepared a plan for capacity needs assessment (NA) and is approved. Training sessions were conducted for 30 key staff of relevant departments working in tax enforcement.	(i) Staffing and training plans are approved for implementation. (ii) Training provided by BRA to, at least, 45 percent of the professional staff (including women) of three tax agencies.
Date	29-May-2020	29-Mar-2021	04-Oct-2021	30-Jun-2022
Comments:	The capacity needs assessment (NA) by Center of Excellence in Research for Research Based Management (CERBM) of University of Baluchistan has been prepared and approved. Training sessions were conducted for 30 key staff of the relevant departments at Finance Department on tax enforcement. An extensive capacity building plan is being finalized based on the NA to be conducted at district/division levels. Two to three officers from each department will participate in these sessions. This is a clear progress compared to what was reported in the March 2021 ISR.			
▶ Implementation of Balochistan Revenue Mobilization Strategy (BRMS), and improved transparency of revenue performance (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	BRMS and implementation Plan	Baluchistan Revenue Mobilization (BRM) Plan	Baluchistan Revenue Mobilization (BRM)	FD publishes annual progress report on



	being prepared. Revenue performance related report/s not available.	has been prepared and is pending approval of the FD. Once the approval is received, the plan will be publicly disclosed.	Plan has been prepared and is pending approval of the FD. Once the approval is received, the plan will be publicly disclosed.	implementation of BRM plan, including provincial revenue performance (tax and nontax collections and federal transfers data).
Date	29-May-2020	29-Mar-2021	04-Oct-2021	30-Jun-2022
Comments:	<p>Baluchistan Revenue Mobilization (BRM) Plan has been prepared and is pending approval of the FD. Once the approval is received, the plan will be publicly disclosed. While the BRM plan is not approved yet, there is progress.</p> <p>Fully implemented</p> <ol style="list-style-type: none"> 1. Infrastructure tax: <p>Under Implementation</p> <ol style="list-style-type: none"> 1. Capital value tax 2. Electricity Duty 3. Motor vehicle tax 4. Urban immovable property tax <p>There are no separate reports on Provincial Revenue mobilization efforts. However, every year, the Government publicly discloses its Revenue mobilization plans for that year as Volume-II with the budget documents.</p> <p>Balochistan Revenue Mobilization Strategy (BRMS) has been endorsed by FD (Finance Department) of GoB and FD has already started the oversight of the plan/strategy. The BRM Plan progress is published in the yearly budget book (Volume IV) regularly. Consultative sessions have been held with the respective departments for implementing the strategy and different modalities have been considered/discussed such as amendments of some laws, the automation of taxes, etc.</p> <p>Prior to implementing the recommendations, and in particular the automation of various taxes, the Finance Secretary visited the Excise and Taxation Department of Punjab which has successfully completed the automation of several taxes. An ongoing technical support is provided by the Public Revenue Management (PRM) unit of FD to all line departments.</p> <p>There is a considerable progress in this indicator compared to what was reported in the March 2021 ISR.</p>			
Strengthening public financial and risk management				
► Strengthened institutional framework for investment promotion (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	There is no investment profile; and no investment policy for Balochistan	There is no investment profile as yet; but currently profiling of investment opportunities is in progress.	Investment policy has been developed by BBOIT 9Baluchistan Board of Investment & Trade) which is in the process of being approved by the Cabinet. Ernest and Young has been hired and the consultant company has started the sector profiling work, scanning, and regulatory mapping of the priority productive sectors in Balochistan as identified by BBOIT. Knowledge Exchange Visits have been conducted with regional BOITs (KP BOIT, Federal BOIT and Punjab BOIT) to	Investment policy developed and approved by the Cabinet



			adopt best practices of Investment Promotion. An investment promotion conference will be held in Dubai on 28th of October 2021. BBOIT will prepare an Investment Promotion Strategy by December 2021.	
Date	29-May-2020	29-Mar-2021	04-Oct-2021	30-Jun-2022
Comments:	<p>There is considerable progress made in this indicator since the period covered by March 2021 ISR.</p> <ol style="list-style-type: none"> 1. Investment policy has been developed by Baluchistan Board of Investment & Trade (BBOIT) which is in the process of being approved by the Cabinet. 2. Ernest and Young has been hired and the consultant company has started the sector profiling work, scanning, and regulatory mapping of the priority productive sectors in Balochistan as identified by BBOIT. 3. Knowledge Exchange Visits have been conducted with regional BOITs (KP BOIT, Federal BOIT and Punjab BOIT) to adopt best practices of Investment Promotion. 4. An investment promotion conference will be held in Dubai on 28th of October 2021. 5. BBOIT will prepare an Investment Promotion Strategy by December 2021. 			
► Operationalization of the established PFM reform units (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Various unit under establishment but incomplete	Debt database has been developed and the first annual debt bulletin has been published on September, 25, 2020.	Debt database has been developed and two debt bulletins were published by the PFM (Public Financial Management) Unit in year 2020-21.	<p>(a) Fiscal Management Unit established and has produced, at least, two quarterly debt bulletins.</p> <p>(b) First draft of the MTFE prepared for FY22.</p>
Date	29-May-2020	29-Mar-2021	04-Oct-2021	30-Jun-2022
Comments:	<p>There is considerable progress in this indicator as well compared to what was reported in the March 2021 ISR:</p> <p>Debt database has been developed and two debt bulletins were published by the PFM (Public Financial Management) Unit in year 2020-21.</p> <ol style="list-style-type: none"> 1. Midterm Fiscal framework had been developed mutually by PFM EU (European Union) and PFM GPP. 2. Performed reconciliation of loan balances with Economic Affairs Division (EAD) for the year ended 30th June 2021. 3. Prepared Balochistan's Debt Report 2021 that is approved by Finance Department and will be released in this week. 4. Prepared the Annual Budget statement (ABS) of the GoB for the budget year 2021-22 5. Helped Finance Department in preparing budget working papers for cabinet required under the constitution. 6. Prepared working and calculation of Disparity Reduction Allowance (DRA) & Pension increment announced in Budget by the Government. 7. Drafted the Capital Investment for Good of Balochistan. 8. Provided support to federal PFM; <p>In addition the following tasks were also accomplished which shows the progress made after operationalization of the PFM Unit to strengthen public finance and risk management: Reviewed the Pension Rules 1987 of the Government of Balochistan and suggested necessary amendments to Government; drafted the revised TA (Technical Assistance) rules of the Government of</p>			



Balochistan (GoB); drafted revised release policy of the GoB; provided expert opinions in the revision of group insurance rules of the GoB; provided expert opinion to Board of Revenue, Mine and Mineral Department, Energy Department, and Excise & Taxation Department on Receipts targets; completed field audit work and Issued Audit Report of Extended Program for Immunization (EPI) for management comments; prepared Internal Audit Unit's annual audit plan for the audit year 2021-22; IAU (Internal Audit Unit) budget is included in the SNE (Scheduled New Expenditure - which means the request for new hiring and new fiscal years expenditures) of Finance Department to ensure continuity and sustainability of the Internal Audit Unit. etc.				
► Improved budget formulation and management process (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Existing budget formulation process is characterized by informality.	Finance Department has assigned this duty of budget law/manual to PFM Project funded by European Union (EU).	Finance Department has assigned this duty of budget law/manual to PFM Project funded by European Union (EU).	Medium Term Fiscal Framework developed
Date	29-May-2020	29-Mar-2021	04-Oct-2021	30-Jun-2022
Comments:	Finance Department has assigned this duty of budget law/manual to Public Financial Management (PFM) Project funded by the EU. Hence this indicator is no longer relevant (but there is no need to remove it through a level 2 restructuring given (a) this will not have any large impact on the overall PDO; and (b) the project will be close in little over 8 months).			
► Departments publishing procurement plans online (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	29-May-2020	29-Mar-2021	04-Oct-2021	30-Jun-2022
Comments:	As reported in the previous ISR of March 2021, there is no such practice of publishing consolidated procurement plans of any time period. Departments are uploading their procurement activities online regularly but no separate periodic plan has been submitted annually on the website. However, the project provides support to Baluchistan Public Procurement Regulatory Agency (BPPRA) to enhance its capacity in a number of areas and it is expected that the requirement for publishing procurement plans online could be achieved. Bringing BPPRA back into the project is a considerable achievement in itself. Therefore the current ISR proposes to keep this Intermediate Results Indicator (IRI) till next ISR as most likely the next ISR will be able to report progress.			
Improving public investment management and accountability in public services				
► Public sector planning function strengthened (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Inadequate system for strategic planning in the Planning and Development Department	Draft PIM (Public Investment management) framework & action plan have been completed by the consultant firm and is undergoing the approval process within the Planning & Development (P&D) Department. It is	PIM (Public Investment Management) framework & action plan have been completed and approved by the Project Steering Committee (PSC). A	(i) Public Sector Investment Plan developed and approved by the Cabinet. (ii) A Public Investment Management



		expected that the Action Plan will be approved in mid-April, 2021 and the Government of Baluchistan (GoB) will have a formal PIM action plan.	formal PIM Action Plan has been adopted by the Government of Baluchistan (GoB) and Foreign Aid Section of the Planning & Development Department (P&DD) has been directed to submit the proposed PIM Strategic Actions for the review and prioritize activities/ actions to start implementation.	Information System (PIMIS) established and functional.
Date	29-May-2020	29-Mar-2021	04-Oct-2021	30-Jun-2022
Comments:	<p>There is progress in this activity since the March 2021 ISR. Draft Public Investment Management (PIM) framework and action plan have been completed and has been approved by the Project Steering Committee (PSC). The subsequent step was the adoption of a formal PIM Action Plan by the Government of Baluchistan (GoB), which is a significant outcome supported by the current GPP. Foreign Aid Section of the Planning & Development Department (P&DD) of GoB has been directed to submit the proposed PIM Strategic Actions for the review and prioritize activities/ actions to start implementation.</p> <p>In addition, there is a significant progress in the development and deployment of Public Sector Development Program (PSDP) automation since the period covered by previous ISR. Acceptance and deployment have been completed.</p>			
► Strengthened institutional framework for accountability and integrity (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Legal rules for the Anti-Corruption Establishment of Balochistan Act developed	PAC has reviewed/resolved audit reports for FY 2016-2017 (Audit year 2017-2018) and for FY 2018-2019. They will be published after the compliance by respective executing department. The audit report for FY 2019-2020 is currently under discussion.	Public Accounts Committee (PAC) has reviewed/examined audit report of 2017-2018 (audit year 2018-2019) and submitted its report to Balochistan Provincial Assembly as required by the rules and procedures. Copies of the reports were sent to respective departments for compliance and following that the report has been published. The audit report of 2018-2019 has also been reviewed/examined and up to 80% is completed.	Integrity risk audits conducted in five of the highest spending departments
Date	29-May-2020	29-Mar-2021	04-Oct-2021	30-Jun-2022
Comments:	<p>There is progress on this results indicator since March 2021 ISR. Public Accounts Committee (PAC) has reviewed/examined audit report 2017-2018 and submitted its report to Balochistan Provincial Assembly as required by the rules and procedures. Copies of the reports were</p>			



sent to respective departments for compliance and following that the report has been published. 2018-2019 audit report has also been reviewed/examined and up to 80% is completed. It too will be published once the review and compliance requirements are completed. It is expected that the audit report 2018-19 will be submitted to Balochistan Provincial assembly in November 2021 for consideration. The activities for strengthening of PAC through Accountability Lab (AL) consists of eight milestones. Four milestones, including the Mass Awareness Campaign, will be completed by December 2021 on an expedited schedule to make sure that this indicator will achieve its targets before June 30, 2022.

Ensuring effective support for the coordination of governance reforms and the operational management

► Public officials participating in project financed training activities (Number (Thousand), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	227.00	542.00	687.00	377.00
Date	29-May-2020	29-Mar-2021	04-Oct-2021	30-Jun-2022

Comments:

There is significant progress as reported in March 2021 ISR which was as follows:
 Since July 2020, a total of 542 public officials participated/were trained in workshops and knowledge exchange visits. The details are as given below:
 261 District Accounts Offices Staff trained on PFM.
 194 Drawing & Disbursing Officers (DDO) attended budget preparation workshops.
 65 officials participated in five training program on Gender, Evidence Based Program Design, Advanced PHP- LARAVEL, PSDP Automation and finance for Non-financial executives.
 22 officials participated in three knowledge exchange during visits to sister provinces. The exchange program was 'Introduction in advanced techniques for investigation from Anti-Corruption' from Anti Corruption Establishment Board (ACEB) from Sindh, Islamabad, and Peshawar ACE offices.
 On female participation: The related intermediate results indicator is problematic for the following reason: For this FY 20/21, the total number of females to be trained in project financed activities is 50 and as a percentage the target for FY 20/21 is 25 percent. So far, the project has trained 27 female out of 50 and hence 54 percent.
 While the percentage of female is 54 percent, the total number of male trained far exceeded the target of 277 for FY 20/21. The total number of males who underwent training this FY20/21 is 542. This means the percentage of female participants out of the total of 569 (542+27) remains quite small. This is because the vast majority of District Accounts Officers (DAOs) and Drawing & Disbursement Officers (DDOs) are male. Even if the project will have 50 female participants for FY 20/21 - meeting 100 percent target set for this FY, female participation as a percentage will still be small.
 In short: the project has achieved 54 percent of FY 20/21 target for female participation (27/50); yet the achievement amounts to a very small percentage out of a total number of 569 participants because, as mentioned above, vast majority of DAO and DDO Officers are male. That said, the end target for female participants will most likely be reached by June 2022.
 The 27 female officials were trained and participated in the following workshops:
 (i) Six District Accounts Offices Staff were trained on PFM.
 (ii) 11 DDO attended budget preparation workshops.
 (iii) Ten public officials participated in five training program on Gender, Evidence Based Program Design, Advanced PHP- LARAVEL; PSDP Automation & Finance for Non-finance executives.
 The current ISR reports the following in addition to what was reported in march 2021 ISR:
 From June to August, 2021, an additional 145 (129 Male & 16 female) have participated in training. Please see the details below:
 (a) 123 (112 male, 11 female) officers were trained on PC-I & II formulation and Project Appraisal in July and August 2021.
 (b) 20 (15 male, 05 female) officers were trained in M&E in June 2021.
 (c) 02 male officers from BPPRA (Baluchistan Public Procurement and Regulatory Authority) were trained in the are of Project Management in September 2021.
 Hence, so far, the total number of public officials trained is 542+ 145 = 687 which far exceeds the final target of 377 established by the project.
 On female participation during the current reporting reporting period: A total of 16 female officers were trained (representing 11% of the total trained from June-August 2021), with the following breakdown:
 (i) 11 Female were trained on PC-I & II formulation and Project Appraisal in July and August 2021.
 (ii) 5 females were trained in M&E in June 2021.



Note for the Bank's internal reviewers: Please also see my comments (above) on the difficulty of calculating the percentage of female participation which was also included in my March 2021 ISR: Last ISR of March 2021 reported a 54%. If the same methodology is used taking into account that a total number of female officials to be trained under the GPP is 50 and that 27 have been trained as reported in March 2021 ISR plus 16 female participants between June-August 2021, then the total number of females participating in training conducted by GPP so far comes to 43 female officials. That is 86% (43/50). I will report 86% accordingly in the next IRI.

Public officials participating in project financed training activities (% of which are women) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17.00	54.00	86.00	30.00

Overall Comments

Implementation progress has been steadily moving forward. Another clear example (in addition to PDO indicators) is the progress that all intermediate indicators have made since March 2021.

Performance-Based Conditions

Data on Financial Performance

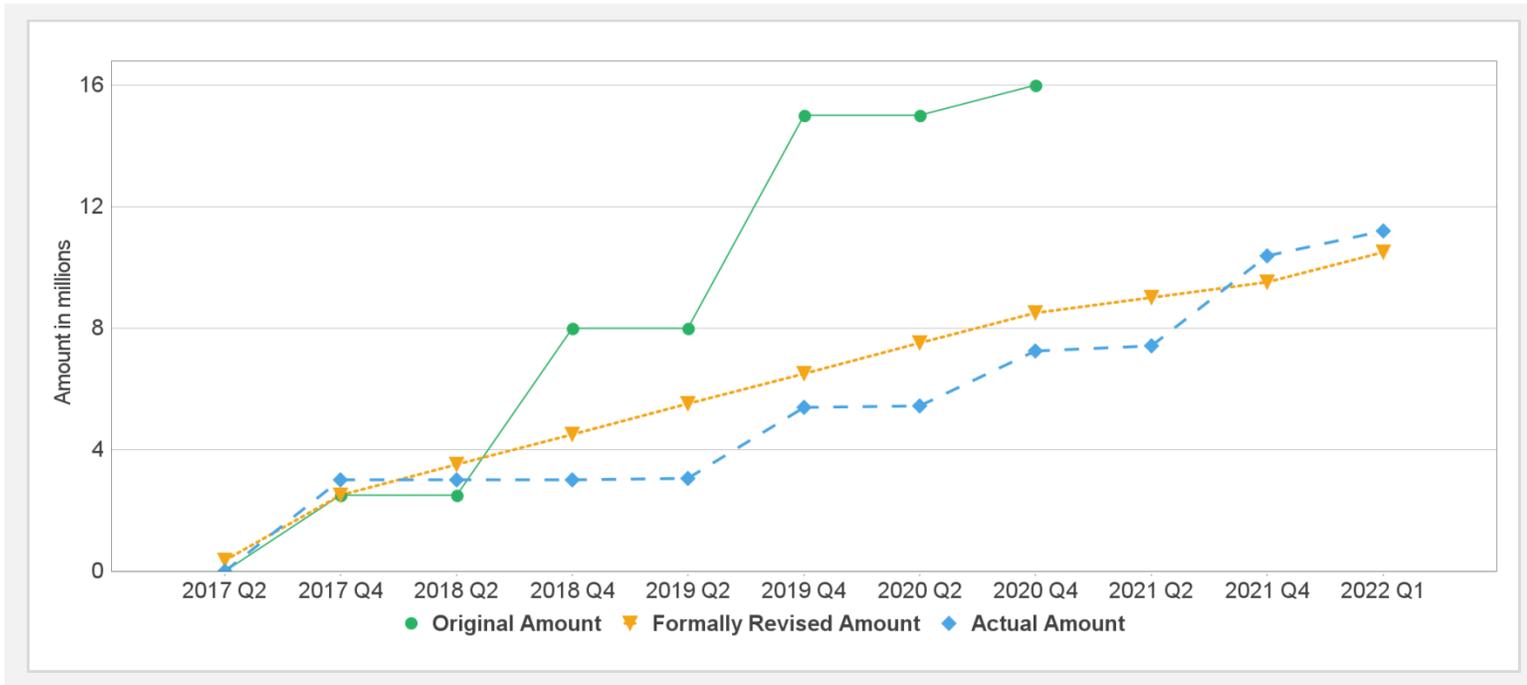
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P156411	TF-A3352	Effective	USD	16.00	16.00	0.00	11.19	4.81	70%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156411	TF-A3352	Effective	18-Jan-2017	18-Jan-2017	06-May-2017	30-Jun-2020	30-Jun-2022

Cumulative Disbursements



Restructuring History

Level 2 Approved on 09-Jun-2020 ,Level Approved on 02-Aug-2020

Related Project(s)

There are no related projects.